

Cheatham County Board of Education
Work Session Agenda
Revised (2)

Board Room of the Educational Annex Building
April 27, 2023
6:00 p.m.

Five Year Plan - Cal Blacker and Shelley Duke

SHS Traffic - Edwin Hogan

Asset Management Overview - Cal Blacker

Budget - Dr. Watson

- Budgets FY24: Fund 141, 143, 146, and 177
- Budget Summary
- Quarterly Report
- Concession Stands/Press Box/Storefront Funding Education Debt – Roy Garcia
- New School Funding \$315,000.00 Programming Fee Services & Schematic Design - GMC Contractor- Roy Garcia and Dr. Watson
- LawnStar – Grounds Vendor for FY24 - \$120,000
- ESS- Substitute Vendor FY24
- Capital Projects – Educational Debt Request
- Summer Learning Camp Grants FY23 \$583,307.89
Summer Learning Transportation \$105,796.04
- Local Food for Schools Grant \$100,000.00

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Policy Additions/Revisions - Wendy Cox

- Policy 4.205 Enrollment in Advanced Courses

Review May 4, 2023 Board Meeting Agenda

Comments from Board Members

Comments from Director